

**Program Budget and Narrative**

<b>Agency Name</b>	<b>Program Name</b>	<b>Date prepared</b>	<b>Notes</b>

**PROGRAM BUDGET AND NARRATIVE**

<b>Line Item Category</b>	<b>Requested CITY OF AUSTIN Amount</b>	<b>Amount Funded by ALL OTHER Sources</b>	<b>TOTAL Budget (ALL funding sources)</b>	<b>NARRATIVE</b>
<b>PERSONNEL</b>				
Salaries				
Fringe and Payroll Taxes				
<b>SUBTOTALS: PERSONNEL</b>	0	0	0	
<b>OPERATIONS</b>				
General Operations				
Outsourced Professional Services				
Supplemental Programmatic Services				
Training/Travel Outside Austin and/or Travis County				
<b>SUBTOTALS: OPERATIONS</b>	0	0	0	
<b>ASSISTANCE TO CLIENTS</b>				
Rental/Mortgage Assistance	0	0	0	
General Housing Assistance	0	0	0	
Direct Client Assistance	0	0	0	
Client Food and Beverage	0	0	0	
<b>SUBTOTALS: ASSISTANCE TO CLIENTS</b>	0	0	0	
<b>SUB-GRANTEES/SUB-RECIPIENTS</b>				
Personnel-Sub				
Operations-Sub				
Direct Client Assistance-Sub				
Other-Sub				
<b>SUBTOTALS: SUB-GRANTEES/SUB-RECIPIENTS</b>	0	0	0	
<b>CAPITAL OUTLAY</b>				
Capital Outlay - \$5,000				
<b>SUBTOTALS: CAPITAL OUTLAY</b>				
<b>DELIVERABLE AMOUNT</b>				
Deliverables Amount				
<b>SUBTOTALS: DELIVERABLE AMOUNT</b>				
<b>PROGRAM INCOME</b>				
Program Income				

<b>SUBTOTALS: PROGRAM INCOME</b>				
<b>OTHER</b>				
Other				
<b>SUBTOTALS: OTHER</b>				
<b>GRAND TOTAL</b>	0	0	\$ -	
<b>PERCENT SHARE of Total for Funding Sources:</b>	#DIV/0!	#DIV/0!	100.0%	